

**TONBRIDGE CEMETERY**  
**CUMULATIVE MANAGEMENT INFORMATION SUMMARY**  
**1ST APRIL 2010 TO 31ST JULY 2010**

<b>CUMULATIVE TRADING STATEMENT</b>		
	<b>PROFILE</b> 01.04.10 - 31.07.10	<b>ACTUAL</b> 01.04.10 - 31.07.10
TOTAL EXPENDITURE	54,500	58,229
TOTAL INCOME	(19,480)	(18,483)
DEFICIT/(SURPLUS)	35,020	39,746

<b>KEY PERFORMANCE INDICATORS</b>			
	<b>INCOME</b>		<b>USAGE</b>
	<b>10-11 ACTUAL</b>	<b>10-11 PROFILE</b>	<b>10-11 ACTUAL</b>
PURCHASE of GRAVES	(6,527)	(6,600)	8 (inc baby) + 4 pre-purchase
INTERMENTS(Earthen Grave)	(6,380)	(7,000)	18 (inc baby)
MEMORIAL PERMITS	(1,612)	(2,000)	14
LEASE Columbaria Vaults/Plaques	(3,170)	(3,100)	4
USE of CHAPEL	(150.00)	(250.00)	2
<b>TOTAL</b>	<b>(17,839)</b>	<b>(18,950)</b>	<b>46</b>

## NOTES:

All income is net of VAT

